WC034 Swellendam - Supporting Table SA37 Projects delayed from previous financial years

R thousand Function	Project name	Project number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	Previous target year to complete	Current Year 2020/21		2021/22 Medium Term Revenue & Expenditure Framework		
											Original Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
Parent municipality:															
List of capital projects grouped by Function															
Community and social services	New Library - Swellendam	SW2007	New	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address backlogs	Community Facilities	Libraries	Whole of the Municipality	2021/22	1 478	10 607	400	–	–
	Purchase of land Swellendam Rubble Transfer (currently not included in the 2021/22 budget - need to request roll over of grant from Treasury as at 30 June 2021)														
Housing		HS002V	New	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Land	Land	Whole of the Municipality	2020/21	–	6 448	–	–	–
Water management	Upgrading of Derrydale Bulk Water Supply Phase 3	SW3005	Upgrading	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address backlogs	Water Supply Infrastructure	Distribution	Whole of the Municipality	2020/21	–	9 312	6 300	9 565	–
Entities:															
List of capital projects grouped by Entity															
Entity Name															
Project name															

References:
List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
Asset class as per table A9 and asset sub-class as per table SA34
GPS coordinates correct to seconds. Provide a logical starting point as referenced in kilometres
Project Number consists of MSCOA Project Longcode and row No (example P0001002008002_00002)

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SWELLENDAM MUNICIPALITY

WC034 Swellendam - Supporting Table SA38 Consolidated detailed operational projects

R thousand

Function	Project Description	Project Number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	Prior year outcomes: Audited Outcome 2019/20	Prior year outcomes: Current Year 2020/21 Full Year Forecast	2021/22 Medium Term: Budget Year 2021/22
Parent municipality												
List of operational projects grouped by Function												
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Governance Function	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Governance Function	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Governance Function	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Mayor and Council	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	[illegible]	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Operational Buildings	Municipal Offices	Swellendam	–	–	–
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Operational Buildings	Municipal Offices	Swellendam	–	–	–
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Operational Buildings	Municipal Offices	Swellendam	[illegible]	[illegible]	[illegible]
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	[illegible]	5	5
Supply Chain Management	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Supply Chain Management	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Supply Chain Management	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	–	–	–
Information Technology	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Computer Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Stores - Land	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Operational Buildings	Stores	Swellendam	–	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Stores - Land	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Operational Buildings	Stores	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Stores - Land	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Operational Buildings	Stores	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Swellendam	–	–	–
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Machinery and Equipment	Machinery and Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Fleet Management	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Computer Equipment	Computer Equipment	Barrydale	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Computer Equipment	Computer Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	–	–	–
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]	–
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Suurbraak	[illegible]	[illegible]	[illegible]
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Barrydale	[illegible]	[illegible]	[illegible]
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Swellendam	–	–	–
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Swellendam	–	–	–
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Swellendam	[illegible]	[illegible]	[illegible]
Storm Water Management	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Preventative Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Swellendam	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment (PAVER)	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Suurbraak	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Roads Infrastructure - Roads - Land	Ongoing projects	Preventative Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Swellendam	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Buffeljagsrivier	–	–	–
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Buffeljagsrivier	–	–	–
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Suurbraak	–	–	–

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Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Gravel road	-	-	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Gravel road	80	100	100
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Gravel road	-	-	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Gravel road	170	237	250
Roads	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	-	-	-
Roads	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	-	-	-
Roads	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	100	30	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Sealed road	-	-	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Sealed road	-	-	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Sealed road	2 251	2 400	2 400
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Operational Buildings	Municipal Offices	Sealed road	1	2	2
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Furniture and Office Equipment	Furniture and Office Equipment	Sealed road	2	2	2
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffalpoortpoort	12	2	2
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Kwandebe	2	2	2
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Lusikisiki	48	2	2
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	400	37	35
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	2	2	23
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Electrical Infrastructure - MV Substations - MV Transformers	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	MV Substations	Offices of the Municipality	5	6	6
Electricity	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Electrical Infrastructure - MV Substations - MV Transformers	Ongoing projects	Preventative Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	MV Substations	Offices of the Municipality	-	-	-
Electricity	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Preventative Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Sealed road	-	-	-
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	-	-	-
Electricity	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	10	10	-
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Sealed road	-	-	-
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Sealed road	45	50	50
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Gravel road	-	-	-
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Gravel road	200	200	200
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Sealed road	-	-	-
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Sealed road	800	400	1 000
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Gravel road	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Sealed road	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Buffalpoortpoort	5	6	6
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Lusikisiki	5	6	6
Street Lighting and Signal Systems	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	35	-	-
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Sealed road	6	7	7
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffalpoortpoort	9	11	12
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Gompolo	1	6	6
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Lusikisiki	1	2	2
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	-	-	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	200	222	222
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	2	17	8
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	132	210	-
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	-	-	-
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	-	-	-
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	30	30	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	-	-	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	2	2	2
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Gompolo	3	2	2
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffalpoortpoort	15	18	18
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Lusikisiki	15	5	7
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	-	-	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	-	-	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Sealed road	150	200	200
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Lusikisiki	1	3	3
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffalpoortpoort	1	3	3
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Gompolo	1	2	2
Sewerage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	5	11	9
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Buffalpoortpoort	25	31	33
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Lusikisiki	15	20	21
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Gompolo	-	-	-
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Sealed road	-	-	-
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Sealed road	40	100	100
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Gompolo	-	-	-
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Sealed road	-	-	-
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Sealed road	200	240	300
Water Distribution	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Preventative Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Sealed road	165	155	154
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffalpoortpoort	1	1	1
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Gompolo	1	1	1
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Lusikisiki	1	1	1
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	11	17	15
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Sealed road	2	5	5
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Gompolo	2	1	1
Water Storage	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	6	2	-
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Buffalpoortpoort	6	6	6
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Gompolo	2	2	2
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Lusikisiki	10	11	11
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Sealed road	-	-	-
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Sealed road	-	-	-
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Sealed road	100	135	152
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Infrastructure	1	1	1
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffalpoortpoort	1	1	1
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Gompolo	2	2	2
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Lusikisiki	4	4	2
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	2	10	10
Water Treatment	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	6	6	-
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Water Supply Infrastructure - Dams and Weirs - External Facilities	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Offices of the Municipality	35	37	37
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Gompolo	1	2	2
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Sealed road	2	10	10
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Sealed road	2	1	1
Water Distribution	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Offices of the Municipality	19	10	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Operational Buildings	Municipal Offices	Sealed road	10	75	75
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Furniture and Office Equipment	Furniture and Office Equipment	Sealed road	1	1	1
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Computer Equipment	Computer Equipment	Sealed road	1	1	1
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Infrastructure	1	2	2
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Buffalpoortpoort	3	3	3
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Lusikisiki	3	4	4
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Gompolo	2	7	7
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-Infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Sealed road	1	1	1

Road and Traffic Regulation	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Operational Buildings	Municipal Offices	Swellendam	2	11	15
Road and Traffic Regulation	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	1	1	1
Road and Traffic Regulation	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	1	2	2
Housing	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	1	1	1
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Community Facilities	Libraries	Swellendam	-	-	-
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Community Facilities	Libraries	Swellendam	-	-	-
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Community Facilities	Libraries	Swellendam	81	120	35
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Suurbraak	2	2	2
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Buffeljagsrivier	2	2	2
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Barrydale	2	2	2
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	-	16	16
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Computer Equipment	Computer Equipment	Swellendam	4	5	5
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Operational Buildings	Municipal Offices	Swellendam	6	11	12
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Halls - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Buffeljagsrivier	5	10	10
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Halls - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Suurbraak	5	12	12
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Halls - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Barrydale	2	8	178
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Halls - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Swellendam	28	29	33
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	3	10	12
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Community Assets - Community Facilities - Centres - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Swellendam	-	-	-
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Community Assets - Community Facilities - Centres - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Swellendam	-	-	-
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Centres - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Swellendam	113	102	102
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	1	1	1
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Operational Buildings	Municipal Offices	Swellendam	5	13	13
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	1	1	1
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Machinery and Equipment	Machinery and Equipment	Swellendam	1	1	1
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Computer Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Computer Equipment	Computer Equipment	Swellendam	13	15	15
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Suurbraak	9	12	12
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Barrydale	11	22	22
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Swellendam	39	43	38
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Buffeljagsrivier	6	7	7
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Suurbraak	35	30	31
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Barrydale	3	13	12
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Swellendam	5	11	11
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Swellendam	-	-	-
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Swellendam	8	11	11
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Buffeljagsrivier	11	12	12
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Infanta	1	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Barrydale	18	24	25
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Suurbraak	18	32	44
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Swellendam	8	49	51
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Barrydale	1	1	1
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Suurbraak	3	2	2
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Buffeljagsrivier	17	40	42
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	-	-	-
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	-	-	-
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	140	131	131
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Buffeljagsrivier	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Buffeljagsrivier	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Buffeljagsrivier	9	33	33
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Suurbraak	-	15	15
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Barrydale	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Suurbraak	35	33	33
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Barrydale	13	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Suurbraak	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Barrydale	35	31	31
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Swellendam	65	75	83
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	50	47	47
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Swellendam	130	148	148
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	78	97	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Operational Buildings	Municipal Offices	Swellendam	-	4	4
Solid Waste Removal	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Preventative Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Swellendam	-	-	-
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Buffeljagsrivier	3	3	3
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Solid Waste Disposal - Landfill Sites - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Suurbraak	3	3	3
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Solid Waste Disposal - Landfill Sites - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Barrydale	5	5	5
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Swellendam	-	-	-
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Swellendam	-	-	-
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Swellendam	13	52	32
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Whole of the Municipality	1	1	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	2	32	35
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Administration or Head Office (Including Satellite Offices)	188	125	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	-	-	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	-	-	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Sport and Recreation Facilities	Outdoor Facilities	Swellendam	30	31	35
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Furniture and Office Equipment	Furniture and Office Equipment	Swellendam	10	11	35
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Machinery and Equipment	Machinery and Equipment	Swellendam	4	8	8
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	1	-	-
Fleet Management	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	4	4	4
Administrative and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	5	5	5
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Suurbraak	7	35	36
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	3	3	4
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	8	17	24
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Operational Buildings	Municipal Offices	Swellendam	4	17	17
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	1	1	1
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Swellendam	38	46	48
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Swellendam	10	20	23
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structures	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Barrydale	8	8	8
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structures	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Suurbraak	40	47	48
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	10	11	11
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	10	2	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Barrydale	13	13	13
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	3	14	14
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Buffeljagsrivier	3	16	16
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Suurbraak	34	38	38
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	2	3	3

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Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Southdale	1	1	1
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Dewetsdorp	11	10	10
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Botshabelo	10	10	11
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Thaba Nchu	12	10	10
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Southdale	11	9	9
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Botshabelo	1	1	1
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Southdale	9	9	9
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Dewetsdorp	3	6	6
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Thaba Nchu	1	1	1
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Operational Buildings	Municipal Offices	Southdale	7	11	11
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Southdale	12	12	12
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	1	1	-
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Hall - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Botshabelo	4	4	4
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Hall - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Southdale	3	3	3
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Hall - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Thaba Nchu	2	2	2
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Hall - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Dewetsdorp	45	43	46
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Centres - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Southdale	9	11	11
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Furniture and Office Equipment	Furniture and Office Equipment	Dewetsdorp	1	1	1
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Operational Buildings	Municipal Offices	Dewetsdorp	6	6	6
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Machinery and Equipment	Machinery and Equipment	Dewetsdorp	1	1	1
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Southdale	1	1	1
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Dewetsdorp	3	3	3
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Southdale	1	3	3
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Thaba Nchu	1	3	3
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Botshabelo	1	10	10
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Southdale	12	20	21
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Dewetsdorp	11	6	10
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Emergency - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Whole of the Municipality	1	1	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Southdale	1	1	1
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Council employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Machinery and Equipment	Machinery and Equipment	Southdale	1	1	1
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Southdale	19	3	22
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Centres - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Whole of the Municipality	2	7	6
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	48	112	-
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Operational Buildings	Municipal Offices	Southdale	117	170	170
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Furniture and Office Equipment	Furniture and Office Equipment	Southdale	5	6	6
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Furniture and Office Equipment	Furniture and Office Equipment	Southdale	5	5	5
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	208	224	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Southdale	90	90	90
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	3	4	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Southdale	37	50	50
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Southdale	55	67	55
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	230	230	-
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Botshabelo	14	3	3
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Botshabelo	1	11	11
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Southdale	110	120	120
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Southdale	23	21	23
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Mechanical Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Southdale	6	6	6
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Furniture and Office Equipment	Furniture and Office Equipment	Southdale	2	2	2
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Botshabelo	1	20	20
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	300	179	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	9	9	9
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Southdale	20	20	22
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Dewetsdorp	2 000	4 000	4 000
Water Treatment	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Water Treatment Works	Southdale	253	254	272
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	300	300	300
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Southdale	1	3	3
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Southdale	1	3	3
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Southdale	3	6	6
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Southdale	172	173	173
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Dewetsdorp	34	35	35
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Southdale	108	110	113
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Southdale	1	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Southdale	110	110	113
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Cell Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Southdale	3	3	3
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Dewetsdorp	20	20	21
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	4	9	9
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	Council employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Sport and Recreation Facilities	Outdoor Facilities	Southdale	10	20	21
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality	30	40	-
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Southdale	190	200	200
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Southdale	3	20	21
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Operational Buildings	Municipal Offices	Southdale	2	3	3
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Operational Buildings	Municipal Offices	Southdale	3	-	-
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Community Facilities	Libraries	Southdale	3	30	3
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Whole of the Municipality	13	17	17
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Whole of the Municipality	40	41	41
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Road Infrastructure	Roads	Whole of the Municipality	6	6	6
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Halls - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Halls	Whole of the Municipality	6	6	7
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality	2	2	2
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Southdale	10	98	103
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Parks - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Parks	Botshabelo	20	20	20
Public Forces, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Road Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Road Infrastructure	Road Furniture	Southdale	10	10	10
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Botshabelo	3	3	3
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Dewetsdorp	2	2	2
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Southdale	3	10	10
Street Lighting and Signal Systems	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - LV Networks - Public Lighting	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Electrical Infrastructure	LV Networks	Botshabelo	3	3	3
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Southdale	4	4	4
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Dewetsdorp	15	15	15
Sports Grounds and Stadiums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Sport and Recreation Facilities - Outdoor Facilities - Buildings	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Sport and Recreation Facilities	Outdoor Facilities	Southdale	1	2	-
Community Halls and Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Centres - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Community Facilities	Centres	Botshabelo	-	-	-
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Community Facilities	Libraries	Southdale	-	30	-
Libraries and Archives	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Libraries - Land	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Community Facilities	Libraries	Southdale	-	30	30
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Southdale	20	-	-
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Southdale	-	10	-
Municipal Manager, Town Secretary and Chief Executive	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality	-	10	1
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Southdale	-	10	10
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Southdale	-	20	1
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Botshabelo	-	1	1
Electricity	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Electrical Infrastructure - HV Transmission Conductors - HV Overhead Lines	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Electrical Infrastructure	HV Transmission Conductors	Dewetsdorp	-	1	1
Electricity	Operational Maintenance - Infrastructure - Corrective

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Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Swellendam	-	1	4
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Suurbrak	-	2	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Barrydale	-	3	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Buffeljagsrivier	-	1	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To ensure financial viability and management	Transport Assets	Transport Assets	Swellendam	-	11	1
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To ensure financial viability and management	Transport Assets	Transport Assets	Suurbrak	-	-	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To ensure financial viability and management	Transport Assets	Transport Assets	Barrydale	-	-	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To ensure financial viability and management	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	1	11
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	1	9
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	9
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	20	40
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	3	14
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	1	13
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	80	17
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	12	9
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	12	4
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	14	-
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	2	-
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	4	-
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	12
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Swellendam	-	11	10
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Suurbrak	-	4	6
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Barrydale	-	4	6
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Buffeljagsrivier	-	3	6
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	12	139
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	4	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	4	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	2	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Swellendam	-	80	46
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Suurbrak	-	-	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Barrydale	-	-	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	20	11
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Swellendam	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Suurbrak	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Barrydale	-	-	-
Street Lighting and Signal Systems	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	55
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	33
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	33
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Water Storage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	10	-
Water Storage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	10	-
Water Storage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	20	-
Water Storage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	12
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	20	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Swellendam	-	11	55
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Suurbrak	-	-	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Barrydale	-	-	-
Police Forces, Traffic and Street Parking Control	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	15	21
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Transport Assets	Transport Assets	Swellendam	-	1	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Transport Assets	Transport Assets	Suurbrak	-	-	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Transport Assets	Transport Assets	Barrydale	-	-	-
Recreational Facilities	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	55
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	33
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	45
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Swellendam	-	11	55
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Suurbrak	-	4	33
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Barrydale	-	4	45
Community Parks (including Nurseries)	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	33
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Swellendam	-	40	12
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Suurbrak	-	2	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Barrydale	-	12	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centered institution	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	55
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	33
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	33
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	60	138
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	25	33
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	125	45
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	60	165
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	10	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	15	-
Solid Waste Removal	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Swellendam	-	80	-
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Suurbrak	-	-	1
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Barrydale	-	-	1
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Buffeljagsrivier	-	-	1
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	2
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	-	-	2
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Barrydale	-	-	1
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Suurbrak	-	-	1
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Buffeljagsrivier	-	-	1

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Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Transport Assets	Transport Assets	Swellendam	-	-	-	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Transport Assets	Transport Assets	Suurbrak	-	-	-	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Transport Assets	Transport Assets	Barrydale	-	-	-	-
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-	-
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Swellendam	-	-	6	1
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Barrydale	-	-	-	-
Solid Waste Removal	Operational Maintenance - Infrastructure - Corrective Maintenance - Emergency - Solid Waste Disposal - Landfill Sites - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Solid Waste Infrastructure	Landfill Sites	Buffeljagsrivier	-	-	-	-
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Swellendam	-	-	-	-
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Suurbrak	-	-	2	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Barrydale	-	-	4	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Buffeljagsrivier	-	-	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Suurbrak	-	-	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Investment Properties - Non-revenue Generating - Unimproved Property	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Non-revenue Generating	Unimproved Property	Barrydale	-	-	1	1
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Barrydale	-	-	1	1
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Buffeljagsrivier	-	-	1	1
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	1	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	1	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	1	-
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	1	-
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Barrydale	-	-	4	1
Cemeteries, Funeral Parlours and Crematoriums	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Community Assets - Community Facilities - Cemeteries/Crematoria - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Community Facilities	Cemeteries/Crematoria	Buffeljagsrivier	-	-	-	-
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Swellendam	-	-	-	-
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Suurbrak	-	-	-	-
Parking Meters, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Barrydale	-	-	4	1
Parking Meters, Traffic and Street Parking Control	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Road Furniture - Traffic Signs	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Roads Infrastructure	Road Furniture	Suurbrak	-	-	1	1
Water Distribution	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Machinery and Equipment	Machinery and Equipment	Barrydale	-	-	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffeljagsrivier	-	-	1	1
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Barrydale	-	-	1	1
Roads	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Roads Infrastructure - Roads - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Roads Infrastructure	Roads	Suurbrak	-	-	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Swellendam	-	-	1	1
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Buffeljagsrivier	-	-	2	1
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Barrydale	-	-	1	1
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Swellendam	-	-	1	1
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	-	-	2	1
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffeljagsrivier	-	-	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Barrydale	-	-	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Buildings	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffeljagsrivier	-	-	1	1
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Swellendam	-	-	1	1
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Suurbrak	-	-	1	1
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Barrydale	-	-	1	1
Water Storage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Dams and Weirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Dams and Weirs	Buffeljagsrivier	-	-	1	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Swellendam	-	-	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Suurbrak	-	-	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Barrydale	-	-	1	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Buffeljagsrivier	-	-	1	1
Administration and Corporate Support	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Swellendam	-	-	-	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Barrydale	-	-	-	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Suurbrak	-	-	-	1
Property Services	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Other Assets - Operational Buildings - Municipal Offices - Buildings	Ongoing projects	Corrective Maintenance	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	Operational Buildings	Municipal Offices	Buffeljagsrivier	-	-	-	1
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Furniture and Office Equipment	Furniture and Office Equipment	Barrydale	-	50	-	1
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Furniture and Office Equipment	Furniture and Office Equipment	Suurbrak	-	25	-	1
Finance	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Furniture and Office Equipment	Ongoing projects	Corrective Maintenance	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	Furniture and Office Equipment	Furniture and Office Equipment	Buffeljagsrivier	-	500	-	1
Water Distribution	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Water Supply Infrastructure - Reservoirs - Land	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Water Supply Infrastructure	Reservoirs	Swellendam	-	50	-	1
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Suurbrak	-	50	-	1
Electricity	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Buffeljagsrivier	-	50	-	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Barrydale	-	50	-	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Suurbrak	-	25	-	1
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffeljagsrivier	-	225	-	1
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-	-
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Buffeljagsrivier	-	-	-	-
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Infiels	-	-	-	10
Storm Water Management	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Infiels	-	-	-	10
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Barrydale	-	-	-	10
Sewerage	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Suurbrak	-	-	-	10
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Storm water Conveyance - Land	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Storm water Conveyance	Infiels	-	-	-	10
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Infiels	-	-	-	10
Roads	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Suurbrak	-	-	-	10
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Machinery and Equipment	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Machinery and Equipment	Machinery and Equipment	Barrydale	-	-	-	10
Sewerage	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Sanitation Infrastructure - Waste Water Treatment - Civil Structure	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Sanitation Infrastructure	Waste Water Treatment Works	Buffeljagsrivier	-	-	-	10
Water Treatment	Operational Maintenance - Non-infrastructure - Corrective Maintenance - Planned - Transport Assets	Ongoing projects	Corrective Maintenance	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Transport Assets	Transport Assets	Swellendam	-	-	-	10
Storm Water Management	Operational Maintenance - Infrastructure - Corrective Maintenance - Planned - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Corrective Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Infiels	-	-	-	10
Storm Water Management	Operational Maintenance - Infrastructure - Preventative Maintenance - Condition Based - Storm water Infrastructure - Drainage Collection - Drainage	Ongoing projects	Preventative Maintenance	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Storm water Infrastructure	Drainage Collection	Infiels	-	-	-	10
Health Services	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	10	-	-
Health Services	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	-	-	6
Health Services	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	-	-	7
Parking Meters, Traffic and Street Parking Control	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Whole of the Municipality	-	-	-	142
Parking Meters, Traffic and Street Parking Control	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Whole of the Municipality	-	-	-	15
Health Services	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	-	-	15
Irrigation Management	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	-	-	75
Housing	Operational Typical Work Streams - Emergency and Disaster Management - Disaster Relief	Ongoing projects	Work streams	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Whole of the Municipality	-	-	-	50
Municipal Manager, Town Secretary and Chief Executive	Operational Typical Work Streams - Occupational Health and Safety	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	-	-	-
Administration and Corporate Support	Operational Typical Work Streams - Occupational Health and Safety	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Growth	To create a capacitated people centered institution	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	10
Finance	Operational Typical Work Streams - Occupational Health and Safety	Ongoing projects	Work streams	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Whole of the Municipality	-	-	-	-
Administration and Corporate Support	Operational Typical Work Streams - Occupational Health and Safety	Ongoing projects	Work streams	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Whole of the Municipality	-	-	-	-
Administration and Corporate Support	Operational Typical Work Streams - Occupational Health and Safety	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	-	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational Typical Work Streams - Communication and Public Participation - Newsletters	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	40
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational Typical Work Streams - Communication and Public Participation - Newsletters	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	3
Municipal Manager, Town Secretary and Chief Executive	Operational Typical Work Streams - Website Development and Maintenance	Ongoing projects	Work streams	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	28
Finance	Operational Typical Work Streams - Capacity Building Training and Development - Municipal Minimum Competency Level	Ongoing projects	Work streams	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	40
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	10	100	-	120
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	300	300	-	1 000
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	1 170	1 170	-	1 400
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	-	-	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	3	3	-	5
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	4	4	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	20	10	-	10
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	10	10	-	10
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	10	10	-	10
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	20	20	-	20
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	7	7	-	7
Municipal Manager, Town Secretary and Chief Executive	Operational Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (Including Satellite Offices)	14	14	-	14

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Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Fleet Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Suurbraak	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Barrydale	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Swellendam	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Swellendam	[illegible]	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Suurbraak	[illegible]	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Swellendam	[illegible]	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Swellendam	[illegible]	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Swellendam	[illegible]	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Buffeljagsrivier	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Swellendam	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Swellendam	[illegible]	[illegible]	[illegible]
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centred institution	Swellendam	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Suurbraak	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Barrydale	[illegible]	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Whole of the Municipality	[illegible]	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]	[illegible]
Human Resources	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administration or Head Office (Including Satellite Offices)	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]	[illegible]

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Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Garbage	-	4	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	10	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Transport	-	72	-
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	4	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	22	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	10	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	5	-
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	2	55
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	12	4
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Storm Water	-	7	9
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Storm Water	-	21	5
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Storm Water	-	36	9
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Storm Water	-	7	3
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Storm Water	-	24	42
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Growth	To create a capacitated people-centered institution	-	-	Buildings/repairs	-	140	-
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	10	-
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	140
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	2	14
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	27	9
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	12
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	31	18
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	12	18
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	1	9
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	272	-
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	60	11
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	9	150
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	13	9
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Garbage	-	84	9
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	156	9
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Storm Water	-	6	15
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Buildings/repairs	-	23	6
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Institutional	-	12	15
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	90	9
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	6	3
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	5	15
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	3	3
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Sewerage	-	14	3
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Buildings/repairs	-	9	3
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	14	3
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	9	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	15	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	7	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Tourism	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	12
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	9
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	3
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	3
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	18
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	75
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	-	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	21	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	5	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	3	12
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Institutional	-	3	3
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	28	-
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Stadiums	-	28	-
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Institutional	-	1	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	13	-
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (including Satellite Offices)	-	1	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	1	1	Administration or Head Office (including Satellite Offices)	-	3	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	1	1	Administration or Head Office (including Satellite Offices)	-	3	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	50	-	Administration or Head Office (including Satellite Offices)	-	3	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Growth	To create a capacitated people-centered institution	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Administration and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Growth	To create a capacitated people-centered institution	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Growth	To create a capacitated people-centered institution	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	3	-
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Growth	To create a capacitated people-centered institution	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	3	-
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Whole of the Municipality	-	3	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	3	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	3	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	-	4	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	1 000	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Whole of the Municipality	20	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	4	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	14	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	20	-	-
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To promote good governance and community participation	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and developmental oriented public service	Governance	To develop integrated and sustainable settlements within the town to convert spatial inheritance	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Garbage	-	-	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Transport	-	-	-
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Buildings/repairs	-	-	-
Governance Function	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (including Satellite Offices)	-	-	-
Cemetery	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Garbage	-	-	-
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial stability and management	-	-	Administration or Head Office (including Satellite Offices)	-	1	3
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	28
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Decent employment through inclusive growth	Growth	To enhance economic development with focus on both first and second economies	-	-	Administration or Head Office (including Satellite Offices)	-	3	3
Cemeteries, Funeral Parlours and Crematoriums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	-	-	Administration or Head Office (including Satellite Offices)	-	3	3

Function	Project	Type	Cost	National objective	Strategic focus	Municipal objective	Location		
Cemeteries, Funeral Parlours and Crematoriums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Administrative and Corporate Support	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Project Management Unit	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Project Management Unit	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Corporate Wide Strategic Planning (IDPs, LEDs)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Street Cleaning	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Waste Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Waste Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Waste Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Public Toilets	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Recreational Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Roads	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Supply Chain Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Fencing and Fences	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Fleet Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Community Halls and Facilities	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Swellendam	[illegible]	[illegible]
Information Technology	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Buffeljagsrivier	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]
Solid Waste Removal	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Buffeljagsrivier	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Suurbraak	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Barrydale	[illegible]	[illegible]
Community Parks (including Nurseries)	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Buffeljagsrivier	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Suurbraak	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Barrydale	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Buffeljagsrivier	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Buffeljagsrivier	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Barrydale	[illegible]	[illegible]
Sports Grounds and Stadiums	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Buffeljagsrivier	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Swellendam	[illegible]	[illegible]
Police Forces, Traffic and Street Parking Control	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Suurbraak	[illegible]	[illegible]
Storm Water Management	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	Swellendam	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Whole of the Municipality	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Electricity	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Water Treatment	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]
Property Services	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Whole of the Municipality	[illegible]	[illegible]
Libraries and Archives	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Growth	To create a capacitated people-centred institution	Whole of the Municipality	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Swellendam	[illegible]	[illegible]
Water Distribution	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Whole of the Municipality	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Whole of the Municipality	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Mayor and Council	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Governance Function	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Town Planning, Building Regulations and Enforcement, and City Engineer	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To develop integrated and sustainable settlements with the view to correct spatial imbalances	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development-oriented public service	Governance	To promote good governance and community participation	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Suurbraak	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Barrydale	[illegible]	[illegible]
Sewerage	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	Buffeljagsrivier	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Swellendam	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]
Finance	Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	Administrative or Head Office (Including Satellite Offices)	[illegible]	[illegible]

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Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Sewerage		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Suurbraak	–	[illegible]	[illegible]
Sewerage		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Suurbraak	–	[illegible]	[illegible]
Sewerage		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Buffeljagsrivier	–	[illegible]	[illegible]
Electricity		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Buffeljagsrivier	–	[illegible]	[illegible]
Mayor and Council		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	A comprehensive, responsive and sustainable social protection system	Inclusion and access	To create a safe and healthy living environment	–	–	Swellendam	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Corporate Wide Strategic Planning (IDPs, LEDs)		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Information Technology		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Water Distribution		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Whole of the Municipality	–	[illegible]	[illegible]
Water Distribution		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Whole of the Municipality	–	[illegible]	[illegible]
Water Distribution		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Whole of the Municipality	–	[illegible]	[illegible]
Finance		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	Responsive, accountable, effective and efficient local government	Governance	To improve financial viability and management	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centered institution	–	–	Administrative or Head Office (Including Satellite Offices)	–	[illegible]	[illegible]
Municipal Manager, Town Secretary and Chief Executive		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Governance	To promote good governance and community participation	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Property Services		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centered institution	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centered institution	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Electricity		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Whole of the Municipality	–	–	[illegible]
Water Distribution		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centered institution	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Administrative and Corporate Support		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, effective and development oriented public service	Growth	To create a capacitated people-centered institution	–	–	Whole of the Municipality	–	–	[illegible]
Water Treatment		Operational: Municipal Running Cost	Ongoing projects	Municipal Running Cost	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Enhance access to basic services and address maintenance backlogs	–	–	Administrative or Head Office (Including Satellite Offices)	–	–	[illegible]
Parent Operational expenditure											[illegible]	[illegible]	[illegible]
Entities: List all Operational projects grouped by Entity													
Entity A Water project A Entity B Electricity project B													
Entity Operational expenditure											–	–	–
Total Operational expenditure											[illegible]	[illegible]	[illegible]

References

Must reconcile with Budgeted Operating Expenditure

Asset class as per table A9 and asset sub-class as per table SA34

GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.

Project Number consists of MSCOA Project Longcode and seq No (sample PC001002006002001002000_00001)

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