



+27 28 514 8500

info@swellenmun.co.za

swellenmun

www.swellenmun.co.za

+27 28 514 2694

49 Voortrek Street, Swellendam | P.O Box 20, Swellendam 6740

Date : 31 March 2023
Reference Number : n/a
Enquiries : Ms. Doreen Jonas
Attention : Mr. Franco Ruiters

Municipal Manager
Overberg District Municipality
Bredasdorp
7280

Dear Mr. Richard Bosman

ADOPTION OF THE 2023-2024 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

FIRST REVIEW OF THE 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP) OF SWELLENDAM MUNICIPALITY FOR THE PERIOD 2023-2024 WHICH INCLUDES THE REVIEWING OF THE SWELLENDAM SPATIAL DEVELOPMENT FRAMEWORK (SDF)

Enclosed herewith please find the Swellendam Municipality's approved 2023-24 Draft Integrated Development Plan (IDP) Review which includes the reviewing of the Swellendam Spatial Development Framework (SDF).and can be viewed on the Swellendam Municipal website, www.swellendam.gov.za

EXTRACT COUNCIL MINUTES: 30 MARCH 2023

UNANIMOUSLY RESOLVED

ITEM: A44/30/03/2023

1. that Council adopt the 2023-2024 Draft Integrated Development Plan (IDP) Review, 1st Review of the 2022-2027 IDP
2. that the 2023-2024 Draft Integrated Development Plan (IDP) Review be published for comment/input until 05 May 2023.
3. that Council note the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle.

I trust that the abovementioned will be received in good order.

Yours Faithfully

DOREEN JONAS
IDP COORDINATOR

31:03:2023

DATE

EXTRACT COUNCIL MINUTES: 30 MARCH 2023

UNANIMOUSLY RESOLVED

Item A44/30/03/2023

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Item number A44.

30.03.2023

2023-2024 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

(Please note that the draft IDP circulated with this item, must still be aligned with the draft budget that will be finalised on Monday. This affects the financial tables in the document, that will be circulated to you on Monday. The draft IDP, however is circulated with the item, to allow you sufficient time for perusal.)

Integrated Development Officer:

D. Jonas

Department:

Office of the Municipal Manager

Section:

Integrated Development Planning

File number

12/23/33

PURPOSE OF REPORT

The purpose of the report is to present and approve to Council the 2023-2024 Draft Integrated Development Plan (IDP) Review – 1st Review of the 2022-2027 IDP, which includes the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP.

FACTS AND BACKGROUND

In complying to relevant legislation, Council adopted the 5th Generation IDP for period 2022-2023 to 2026-2027 on 31 May 2022 (Item A79/31/05/2022). The 5-year Plan contains key municipal plans and priorities for the current political term of office. It is confirmed that the existing SDF was approved by Council on 31 May 2022.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: "A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."

Section 26(e): "An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."

DISCUSSION

The First Review of the 2022-2027 IDP will contribute to the review of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2023-2024 financial year.

It is noted that the approved SDF will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle.

It is therefore imperative that the 2023-2024 Draft IDP Review be read in conjunction with the 5-year Plan adopted on 31 May 2022, as the Review does not constitute a new IDP.

The approved 2023/2024 Draft IDP Review will be advertised for public comment/input until 05 May 2023, following which the Final 2023-2024 IDP Review will be tabled to Council for adoption on 31 May 2022.

LEGAL IMPLICATIONS

1. Municipal Systems Act 32 of 2000
2. Local Government Municipal Systems Act – Chapter 5
3. Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
4. Section 10 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
5. Section 10(2) of the Swellendam Municipal By-Law on Municipal Land Use Planning, 2020; Municipal Finance Management Act 56 of 2003
6. Municipal Planning and Performance Management Regulations, 2001
7. Municipal Budget and Reporting Regulations, 2009

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENT FROM DEPARTMENTS

Director: Corporate Services

None

Director: Community Services

None

Director: Financial Services

None

Director: Infrastructure Services

None

Comment from Municipal Manager

The recommendation is supported.

RECOMMENDED

1. that Council adopt the 2023-2024 Draft Integrated Development Plan (IDP) Review, 1st Review of the 2022-2027 IDP
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3. That Council note the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle.

