

EXTRACT COUNCIL MINUTES: 31 MAY 2023

UNANIMOUSLY RESOLVED

Item A73/31/05/2023

1. that Council adopt the Final 2023-2024 Integrated Development Plan (IDP) 1st Review of the 2022-2027 IDP.
 2. that the adopted Final 2023-2024 Financial Year Integrated Development Plan (IDP) Review be published.
 3. that Council notes the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, that will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle.
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Item number A73. 31.05.2023

2023-2024 FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

Integrated Development Officer: D. Jonas

Department: Office of the Municipal Manager

Section: Integrated Development Planning

File number 12/2/3/33

PURPOSE OF REPORT

The purpose of the report is to obtain Council approval of the 2023-2024 Final Integrated Development Plan (IDP) Review – 1st Review of the 2022-2027 IDP, which includes the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP.

FACTS AND BACKGROUND

In prescribing to relevant legislation, Council adopted the 5th Generation IDP for the period 2022-2023 to 2026-2027 on 31 May 2022 (Item A79/31/05/2022). The 5-year Plan contains key municipal plans and priorities for the current political term of office. It is confirmed that the existing SDF was approved by Council on 31 May 2022.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: *"A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstances so demand..."*

Section 26(e): *"An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."*

DISCUSSION

The First Review of the 2022-2027 IDP will contribute to the review of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for the 2023-2024 financial year.

The adopted Draft 2023-2024 IDP/Budget was presented at 25 ward and sector public meetings. The public could give their input/comments during the meeting. The initial date for comments/input has been extended until 10 May 2023.

It is noted that the approved SDF will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle and is therefore imperative that the 2023-2024 Final IDP Review be read in conjunction with the 5-year Plan adopted on 31 May 2022.

The approved Final 2023/2024 IDP Review and Budget will be available on the municipal website: www.swellendam.gov.za and at the municipal Libraries and Municipal Offices.

Documentation to be distributed as separate addendum.

LEGAL IMPLICATIONS

1. Municipal Systems Act 32 of 2000
2. Local Government Municipal Systems Act – Chapter 5
3. Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
4. Section 10 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
5. Section 10(2) of the Swellendam Municipal By-Law on Municipal Land Use Planning, 2020; Municipal Finance Management Act 56 of 2003
6. Municipal Planning and Performance Management Regulations, 2001
7. Municipal Budget and Reporting Regulations, 2009

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENT FROM DEPARTMENTS

Director: Corporate Services

None

Director: Community Services

None

Director: Financial Services

None

Director: Infrastructure Services

None

Comment from Municipal Manager

The recommendation is supported.

RECOMMENDED

1. that Council adopt the Final 2023-2024 Integrated Development Plan (IDP) Review, 1st Review of the 2022-2027 IDP
2. that the adopted Final 2023-2024 Integrated Development Plan (IDP) Review be published
3. that Council notes the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, will be revised in 2024/2025 in order to ensure alignment with the next 5-year IDP development cycle.