

EXTRACT SPECIAL COUNCIL MINUTES: 28 JULY 2023

RESOLVED

Item A114/28/07/2023

1. that Council takes cognizance of the 2022/23 Top Layer Service Delivery and Budget Implementation Plan (SDBIP) Performance report for quarter four.

Item number A114.

28.07.2023

2022/23 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) PERFORMANCE REPORT FOR QUARTER 4

Report of the Municipal Manager: Mrs A Vorster

Department

Municipal Manager

Section

Performance Management

File number

2/13

PURPOSE OF REPORT

The purpose of the report is to submit to council the 2022/23 Service Delivery and Budget Implementation Plan (SDBIP) Performance Report of quarter four for notification.

FACTS AND BACKGROUND

In terms of Section 52(d) of the Municipal Finance Management Act, 56 of 2003, the Mayor must within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality. This report informs the council on a quarterly basis of the SDBIP and Budget.

DISCUSSION

2022/23 SDBIP

The Top Layer SDBIP for the 2022/23 financial year was approved by the Executive Mayor in June 2022. The SDBIP was submitted to the Provincial and National Treasury in both electronic and hard copy format. The SDBIP was also made public by placement on the website, and a notice was also placed in the local newspaper.

The Quarterly Budget Statement and Quarter One SDBIP Report can be found **on pages 124 to 183 of Annexures.**

LEGAL IMPLICATIONS

Section 52(d) of the MFMA;

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENTS FROM DEPARTMENTS

Director: Corporate Services

None

Director: Community Services

None

Director: Financial Services

None

Director: Infrastructure Services

None

Municipal Manager

None

RECOMMENDED

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