

EXTRACT COUNCIL MINUTES: 27 MARCH 2024

UNANIMOUSLY RESOLVED

Item A48/27/03/2024

1. that the Draft Annual Report for the 2022/ 2023 financial year be adopted and that Council through the Municipal Public Accounts Committee (MPAC) develop and adopt an Oversight Report within two months pursuant to the tabling of the Draft Annual Report.
2. that, as prescribed by Section 127(5) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the Accounting Officer ensures that the annual report be made public in accordance with Section 21A of the Municipal Systems Act and that the local community be invited to submit representations in connection with the annual report, and that the annual report be submitted to the Auditor-General, the relevant Provincial Treasury and the provincial department responsible for local government.
3. that the Municipal Public Accounts Committee also considers the inputs from the Audit-and Performance Audit Committee relating to the Annual Report.

Item number A48. 27.03.2024

REPORT ON THE 2022/23 ANNUAL REPORT AND OVERSIGHT ARRANGEMENTS

Report by the Municipal Manager: Ms. A Vorster

Department	Office of the Municipal Manager
Section	Developmental Services
File number	9/1/1

PURPOSE OF THE REPORT

The purpose of the report is to table the 2022/23 Draft Annual Report for adoption to Council.

FACTS AND BACKGROUND

Section 127(2) of the MFMA stipulates that the annual report must be tabled in the municipal council within seven months after the end of the financial year.

Section 121 of the MFMA stipulates that every municipality must for each financial year prepare an annual report in accordance with Chapter 12 of the MFMA. The Council must within 9 months after the end of the financial year deal with the annual report.

DISCUSSION

2022/23 Draft Annual report

*The Draft Annual Performance Report for **2022/ 2023** as **audited is attached as Annexures G.1-4.***

The Draft Annual Report needs to be adopted and referred to the Municipal Public Accounts Committee (MPAC) to draft the Oversight Report.

The final Annual Report will be tabled to Council together with the Oversight Report during **April or May 2024** for final approval and will include the oversight report from APAC as well.

Oversight Report

The Oversight Report on the Annual Report needs to be compiled by the Municipal Public Accounts Committee (MPAC). MPAC will meet to discuss the annual report for **2022/ 2023**. MPAC's primary functions include the consideration and evaluation of the content of the annual report and to make recommendations to Council when adopting an oversight report on the annual report.

LEGAL IMPLICATIONS

Sections 121 and 129 of the of the MFMA.

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

The annual report will be advertised in the local newspapers and on the municipal website and distributed to all municipal offices and ward committees for scrutiny and comments.

COMMENTS FROM DEPARTMENTS

Director: Corporate Services

None

Director: Community Services

None

Director: Financial Services

None

Director: Infrastructure Services

None

Municipal Manager

None.

RECOMMENDED

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2. that, as prescribed by Section 127(5) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the Accounting Officer ensures that the annual report be made public in accordance with Section 21A of the Municipal Systems Act and that the local community be invited to submit representations in connection with the annual report, and that the annual report be submitted to the Auditor-General, the relevant Provincial Treasury and the provincial department responsible for local government.
3. that the Municipal Public Accounts Committee also considers the inputs from the Audit- and Performance Audit Committee relating to the Annual Report.