

EXTRACT COUNCIL MINUTES: 27 MARCH 2024

UNANIMOUSLY RESOLVED

Item A50/27/03/2024

1. that Council adopts the 2024-2025 Draft Integrated Development Plan (IDP) Review, Second Review of the 2022-2027 IDP.
 2. that the 2024-2025 Draft Integrated Development Plan (IDP) Review be published for comment/input until 15 May 2024.
 3. that Council takes note that the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, will be revised in 2025/2026 in order to ensure alignment with the next 5-year IDP development cycle.
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Item number A50.

27.03.2024

2024-2025 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

(Please note that the draft IDP circulated with this item, must still be aligned with the draft budget that will be finalised on Monday. This affects the financial tables in the document, that will be circulated to you on Monday. The draft IDP, however is circulated with the item, to allow you sufficient time for perusal.)

Integrated Development Officer:

D Jonas

Department:

Office of the Municipal Manager

Section:

Integrated Development Planning

File number

12/3/33

PURPOSE OF REPORT

The purpose of the report is to present for approval, to Council the 2024-25 Draft Integrated Development Plan (IDP) Review – 2nd Review of the 2022-2027 IDP, which includes the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP.

FACTS AND BACKGROUND

In complying with relevant legislation, Council adopted the 5th Generation IDP for the period 2022-2023 to 2026-2027 on 31 May 2022 (Item A79/31/05/2022). The 5-year Plan contains key municipal plans and priorities for the current political term of office. It is confirmed that the existing SDF was approved by Council on 31 May 2022.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: “A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”

Section 26(e): “An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality.”

DISCUSSION

The Second Review of the 2022-2027 IDP will contribute to the review of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for the 2024-2025 financial year.

It is noted that the approved SDF will be revised in 2025/2026 in order to ensure alignment with the next 5-year IDP development cycle.

It is therefore imperative that the 2024-2025 Draft IDP Review be read in conjunction with the 5-year Plan adopted on 31 May 2022, as the Review does not constitute a new IDP.

The approved 2024/2025 Draft IDP Review will be advertised for public comment/input until 15 May 2024, following which the Final 2024-2025 IDP Review will be tabled to Council for adoption on 30 May 2024.

The 2024-2025 Draft Integrated Development Plan (IDP) Review, Second Review of the 2022-2027 IDP **is attached as Annexure I.**

LEGAL IMPLICATIONS

1. Municipal Systems Act 32 of 2000
2. Local Government Municipal Systems Act – Chapter 5
3. Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
4. Section 10 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
5. Section 10(2) of the Swellendam Municipal By-Law on Municipal Land Use Planning, 2020;
6. Municipal Finance Management Act 56 of 2003
7. Municipal Planning and Performance Management Regulations, 2001
8. Municipal Budget and Reporting Regulations, 2009

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENT FROM DEPARTMENTS

Director: Corporate Services

None

Director: Community Services

None

Director: Financial Services

None

Director: Infrastructure Services

None

Comment from Municipal Manager

The recommendation is supported.

RECOMMENDED

1. that Council adopts the 2024-2025 Draft Integrated Development Plan (IDP) Review, Second Review of the 2022-2027 IDP
2. that the 2024-2025 Draft Integrated Development Plan (IDP) Review be published for comment/input until 15 May 2024.
3. that Council note the existing Swellendam Municipal Spatial Development Framework (SDF), approved by Council on 31 May 2022, will be revised in 2025/2026 in order to ensure alignment with the next 5-year IDP development cycle.