

EXTRACT COUNCIL MINUTES: 31 MARCH 2026

UNANIMOUSLY RESOLVED

Item A68/31/03/2026

1. that Council adopt the 2026-2027 Draft Integrated Development Plan (IDP) Review, Fourth Review of the 2022-2027 IDP, including the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP, for public participation
 2. that the 2026-2027 Draft Integrated Development Plan (IDP) Review be published for comments/inputs until **04 May 2025**.
 3. that Council take note that the existing Swellendam Municipal Spatial Development Framework (SDF) will be revised in 2027/2028 to ensure alignment with the next 5-year IDP development cycle.
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Item number A68. 31.03.2026

2026-2027 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

Integrated Development Officer: D Jonas

Department: Office of the Municipal Manager

Section: Integrated Development Planning

File number 12/2/3/33

PURPOSE OF REPORT

The purpose of the report is to table to Council the 2026-2027 Draft Integrated Development Plan (IDP) Review (4th Review of the 2022-2027 IDP), which includes the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP for public consultation.

FACTS AND BACKGROUND

In terms of the Municipal Systems Act, Section 28, Council adopted the 2025/2026 IDP/Budget/SDF Time Schedule of key deadlines on the 28 August 2025, Item A151/28/08/2025 and that the existing Municipal Spatial Development Framework (SDF) forms part of the IDP reviewing process.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: *"A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

Section 26(e): *"An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."*

The first round of the 2025/2026 Time Schedule of key deadlines was set for October to December 2025. However, due to the by-election in Ward 6 of Swellendam, held on 15 October 2025, the Ward 6 IDP meeting took place on 3 December 2025, following the election of the newly appointed Ward 6 committee members.

The second round of the 2025/2026 Time Schedule of key deadlines (Process Plan) will be shared with the public in terms of Section 21 of the Local Government Municipal Systems Act (Act 32 of 2000).

DISCUSSION

The Fourth Review of the 2022-2027 IDP will contribute to the review of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP) with the Budget and individual performance agreements of staff. It is therefore imperative that the 2026-2027 Draft IDP Review be read in conjunction with the 5-year IDP adopted on 31 May 2022.

The approved 2026/2027 Draft IDP Review will be advertised for public comment/inputs **04 May 2026**. The final Wards 1-16 priority list and public inputs will be presented at the Strategic Budget Summit by the Executive Mayor for consideration in the final 2026-2027 Budget.

Council should take note of the scheduled dates for the 2nd round of IDP/Budget/SDF Meetings as below:

Ward	Area	Venue	Date	Time
Ward 3	Suurbraak	Community Hall	07 April 2026	18h00
Ward 2	Barrydale	Fortshaven Hall	08 April 2026	19h00
Ward 3	Buffeljagsrivier	Anglican Church	09 April 2026	19h00
Ward 1	Swellendam	Town Hall	13 April 2026	19h00
Ward 3	Malgas	Malgas Hotel	14 April 2026	11h00
Ward 3	Infanta	Infanta: To be confirm with the residents	14 April 2026	15h00
Ward 4	Swellendam	Railton, Community Hall	15 April 2026	19h00
Ward 5	Swellendam	VRT Pitt School Hall	16 April 2026	19h00
Ward 6	Swellendam	Railton Community Hall	20 April 2026	19h00
Strategic Budget Summit (SBS)	Swellendam	Town Hall	12 May 2026	19h00

Please note the above dates may be subject to change.

LEGAL IMPLICATIONS

1. Municipal Systems Act 32 of 2000
2. Local Government Municipal Systems Act – Chapter 5
3. Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
4. Section 10 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
5. Section 10(2) of the Swellendam Municipal By-Law on Municipal Land Use Planning, 2020; Municipal Finance Management Act 56 of 2003
6. Municipal Planning and Performance Management Regulations, 2001
7. Municipal Budget and Reporting Regulations, 2009

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENT FROM DEPARTMENTS

Acting Director: Community Services

None

Director: Financial Services

None

Acting Director: Infrastructure Services

None

Comment from Municipal Manager

The recommendation is supported.

RECOMMENDED

1. that Council adopt the 2026-2027 Draft Integrated Development Plan (IDP) Review, Fourth Review of the 2022-2027 IDP, including the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP, for public participation
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