

EXTRACT SPECIAL COUNCIL MINUTES: 29 MAY 2026

UNANIMOUSLY RESOLVED

Item A114/29/05/2026

1. that Council adopt the 2026-2027 Integrated Development Plan (IDP) Review, Fourth Review of the 2022-2027 IDP, including the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP.
 2. that the adopted 2026-2027 Integrated Development Plan (IDP) Review submitted to all spheres of government, be published in the local newspapers and the municipal website and be available at all municipal offices.
 3. that Council take note that the existing Swellendam Municipal Spatial Development Framework (SDF) will be revised in 2027/2028 to ensure alignment with the next 5-year IDP development cycle.
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Item number A114

29.05.2026

2026-2027 FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW

Integrated Development Officer:

D. Jonas

Department:

Office of the Municipal Manager

Section:

Integrated Development Planning

File number

12/2/3/33

PURPOSE OF REPORT

The purpose of the report is to table to Council the 2026-2027 Integrated Development Plan (IDP) Review (4th Review of the 2022-2027 IDP), which includes the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP. **(See Annexure H and I.)**

FACTS AND BACKGROUND

In terms of the Municipal Systems Act, Section 28, Council adopted the 2025/2026 IDP/Budget/SDF Time Schedule of key deadlines on the 28 August 2025, Item A151/28/08/2025 and that the existing Municipal Spatial Development Framework (SDF) forms part of the IDP reviewing process.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: *"A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

Section 26(e): *"An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."*

In terms of Section 21 of the Local Government Municipal Systems Act (Act 32 of 2000) THE IDP Office schedule public consultation meeting. The first round of the 2025/2026 Time Schedule of key deadlines was set for October to December 2025. However, due to the by-election in Ward 6 of Swellendam, held on 15 October 2025, the Ward 6 IDP meeting took place on 3 December 2025, following the election of the newly appointed Ward 6 committee members. The second round of the

2025/2026 Time Schedule of key deadlines (Process Plan) was held during April and May 2026 shared with the public

DISCUSSION

The Fourth Review of the 2022-2027 IDP will contribute to the review of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP) with the Budget and individual performance agreements of staff. It is therefore imperative that the 2026-2027 IDP Review be read in conjunction with the 5-year IDP adopted on 31 May 2022.

Council should take note of the scheduled dates for the 2nd round of IDP/Budget/SDF Meetings as below:

Date	Ward	Town/Area	Social Media Platform	Loud hail	Flyers Posters	Facebook	Total attendees
01 April	All	All	WC, FB, CWG, MWG, FCG	-	-	1310	-
07 April	3	Suurbraak	WC, FB, CWG, MWG, FCG	07 April	Yes	720	102
08 April	2	Barrydale	WC, CWG, MWG, FCG	02 April	Yes	-	36
13 April	1	Swellendam	WC, FB, CWG, MWG, FCG	01 April	Yes	900	25
14 April	3	Infanta	WC, FB, CWG, MWG, FCG	-	-	729	10
14 April	3	Malgas	WC, FB, CWG, MWG, FCG	-	-	692	11
15 April	5	Railton	WC, FB, CWG, MWG, FCG	14 April	Yes	1031	123
16 April	4	Railton	WC, FB, CWG, MWG, FCG	16 April	Yes	863	33
20 April	6	Railton	WC, FB, CWG, MWG, FCG	20 April	Yes	936	46
22 April	3	Buffeljagsrivier	WC, FB, CWG, MWG, FCG	21 April	Yes	756	33
14 May	Strategic Budget Summit Meeting	All	Invitation sends on Ward Committee WhatsApp Group				23

WhatsApp Channel (WC), Facebook (FB), Councillors WhatsApp Group (CWG), Management WhatsApp Group (MWG), Facebook Community Groups (FCG)

The attendance of IDP meetings is still a challenge and the municipality with the support of the Ward Committees initiated different approaches to reach the public.

Council to take note of the 2026-2027 IDP Report reporting on the written inputs of the different wards and the top 5 Ward Priorities, prioritised on the 14 May 2026 at the Strategic Budget Summit Meeting.

LEGAL IMPLICATIONS

1. Municipal Systems Act 32 of 2000
2. Local Government Municipal Systems Act – Chapter 5
3. Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
4. Section 10 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
5. Section 10(2) of the Swellendam Municipal By-Law on Municipal Land Use Planning, 2020; Municipal Finance Management Act 56 of 2003
6. Municipal Planning and Performance Management Regulations, 2001
7. Municipal Budget and Reporting Regulations, 2009

FINANCIAL IMPLICATIONS

None

PERSONNEL IMPLICATIONS

None

COMMUNICATION IMPLICATIONS

None

COMMENT FROM DEPARTMENTS**Acting Director: Community Services**

None

Director: Financial Services

None

Acting Director: Infrastructure and Planning Services

None

Comment from Municipal Manager

The recommendation is supported.

RECOMMENDED

1. that Council adopt the 2026-2027 Integrated Development Plan (IDP) Review, Fourth Review of the 2022-2027 IDP, including the approved Swellendam Municipal Spatial Development Framework (SDF) as a core component of the IDP.
2. that the adopted 2026-2027 Integrated Development Plan (IDP) Review submitted to spheres of government, be published in the local newspapers and at municipal offices
3. that Council take note that the existing Swellendam Municipal Spatial Development Framework (SDF) will be revised in 2027/2028 to ensure alignment with the next 5-year IDP development cycle.